


QUARTER TWO RELEASES FROM GOU 2017/2018
KIRUHURA DISTRICT LOCAL GOVERNMENT

SECTOR : Grants	RELEASE	SECTOR TOTAL
AGRICULTURE: Agriculture wage	72,448,479	103,155,737
Non wage Conditional	15,767,093	
Agriculture - Development	14,940,165	
EDUCATION: Education wage	2,021,406,110	2,144,831,505
Education Development	73,425,395	
Education Transitional Development	50,000,000	
HEALTH: Health wage	626,916,753	741,078,869
Health non wage conditional	114,162,116	
WATER & ENVIRONMENT: Rural water & sanitation	10,926,915	151,286,736
Natural Resources & Environment	2,243,056	
Rural water Development	132,957,290	
Transitional Development	5,159,475	
SOCIAL DEVELOPMENT: Non wage conditional	17,955,268	17,955,268
PUBLIC SECTOR MANAGEMENT :Urban wage	80,912,212	1,315,822,434
District wage	292,935,656	
Pension	83,590,242	
Gratuity	52,539,490	
Pension & Gratuity arrears	395,351,129	
District Unconditional	206,598,777	
Urban unconditional	31,748,546	
District DDEG	107,607,223	
Urban DDEG	13,986,309	
Transitional Development	50,552,850	
GRAND TOTAL		


 23/10/2017
 KIRUHURA DISTRICT LOCAL GOVT.
 DISTRICT FINANCE OFFICER